

## Management, Support and Commissioning

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
571	Chairman of the Council	0	5	0	16	0	0	21	0	0	0	0	0	21
303	Operational Support, Admin & Finance	16.1	409	0	35	0	0	444	0	0	-28	0	-28	416
412	Riviera International Centre	0	0	0	350	0	0	350	0	0	0	0	0	350
564	Senior Management & Special Events	4.1	224	0	28	0	0	252	0	0	0	0	0	252
580	Torbay Coast and Countryside Trust	0	0	0	187	0	0	187	0	0	0	0	0	187
<b>Service Total</b>		<b>20.2</b>	<b>638</b>	<b>0</b>	<b>616</b>	<b>0</b>	<b>0</b>	<b>1,254</b>	<b>0</b>	<b>0</b>	<b>-28</b>	<b>0</b>	<b>-28</b>	<b>1,226</b>